

# Sun Cities Area Transit System, Inc. (GoSCAT)

P.O. Box 1972  
Sun City, AZ 85372  
(602)977-8363

Chief Executive Officer: Russell A. Vick,  
President  
ID Number: 9135

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Phoenix, AZ</b>	
Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZA's	14

#### Service Area Statistics

Square Miles	28
Population	65,899

#### Service Consumption

Annual Passenger Miles	204,113
Annual Unlinked Trips	78,717
Average Weekday Unlinked Trips	252
Average Saturday Unlinked Trips	149
Average Sunday Unlinked Trips	99

#### Service Supplied

Annual Vehicle Revenue Miles	266,854
Annual Vehicle Revenue Hours	24,186
Vehicles Available for Maximum Service	14
Vehicles Operated in Maximum Service	14
Base Period Requirement	0

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	14	0	\$0	\$5,044	\$5,044

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$139,298
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$139,298</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$137,298
Local Funds	177,968
State Funds	0
Federal Assistance	21,541
Other Funds	263,986
<b>Total Operating Funds Expended</b>	<b>\$600,793</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$389,675
Materials and Supplies	37,566
Purchased Transportation	0
Other Operating Expenses	173,552
<b>Total Operating Expenses</b>	<b>\$600,793</b>

#### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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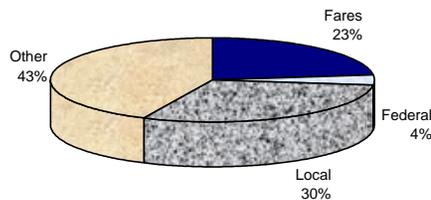
#### Sources of Capital Funds Expended

Local Funds	\$1,009
State Funds	0
Federal Assistance	4,035
<b>Total Capital Funds Expended</b>	<b>\$5,044</b>

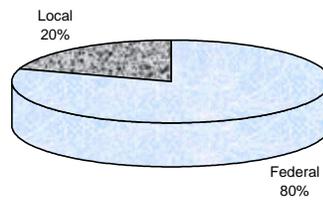
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$5,044	\$5,044

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Demand Response
Operating Expense	\$600,793
Capital Funding	\$5,044
Annual Passenger Miles	204,113
Annual Vehicle Revenue Miles	266,854
Annual Unlinked Trips	78,717
Average Weekday Unlinked Trips	252
Annual Vehicle Revenue Hours	24,186
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	14
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	3
Fatalities	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.25
Operating Expense per Vehicle Revenue Hour	\$24.84

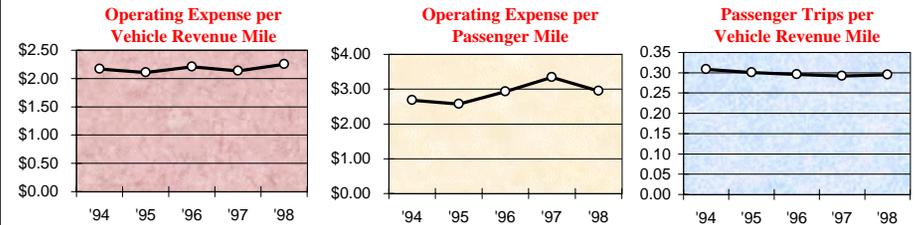
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$2.94
Operating Expense per Unlinked Passenger Trip	\$7.63

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.29
Unlinked Passenger Trips per Vehicle Revenue Hour	3.25

#### Demand Response



Data Source: 1998 National Transit Database